

CERTIFICATE

To the Clerk of Cowley, State of Kansas

We, the undersigned officers of

Udall Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016/2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	43,550
TOTAL		43,550
Budget Summary	0	

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Udall Recreation Commission

303 South Seymour

Udall, Kansas 67146

Sponsoring
USD/City Address

Udall School District

303 South Seymour

Udall, Kansas 67146

Provide point of contact:

Gina Hoffman

POC phone number:

620-782-3325

Other County: Sumner

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Udall Recreation Commission

2016/2017

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
Unencumbered Cash Balance	26,861	29,961	33,061
Receipts:			
Appropriation	37,550	40,550	43,550
Participant Fee	3,000	3,000	3,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	100	100	100
Total Receipts	40,650	43,650	46,650
Resources Available	67,511	73,611	79,711
Expenditures:			
Swim Lessons	1,000	1,000	1,000
Youth Basketball	2,000	2,000	2,000
Youth Baseball/Softball	5,000	5,000	5,000
Athletic Equipment	2,500	2,500	2,500
Donations	2,500	2,500	2,500
Utilities	300	300	300
Soccer	750	750	750
Insurance	1,200	1,200	1,200
Youth Volleyball	300	300	300
Building Fund	22,000	25,000	28,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	37,550	40,550	43,550
Unencumbered Cash Balance	29,961	33,061	36,161

Dollar amount to be raised by 0 mill: \$ -

2016/2017

NOTICE OF BUDGET HEARING

The governing body of

Udall Recreation Commission

will meet on August 1, 2016 at 7:00 pm at Udall Grade School for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 463 District Office and will be available at this
meeting.

SUPPORTING COUNTIES

Udall School District (home county) Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	37,550	40,550	43,550
Totals	37,550	40,550	43,550

Lease Purchases:

July 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
0	0	0

Udall Recreation Commission
Recreation Commission Secretary

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